

**Lakeland Union High School District)
2019-20
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Lakeland Union High School District
Authorizer Address:	9573 State Hwy 70
Authorizer Contact Person:	Robert Way
Contact Person Title:	District Administrator/Curriculum Director
Contact Person Phone:	715-356-5252 ext. 3481
Contact Person Email:	way@lakelandunion.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Lakeland Star Academy	July 1, 2018	June 30,2021	9-12

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

Math Renaissance STAR scores

ELL	SPED	Test Period	Scale Score	Year
No	Yes	Fall	500	2019
		Spring	602	2020
No	Yes	Fall	727	2019
		Spring	667	2020
No	Yes	Fall	761	2019
		Spring	816	2020
No	Yes	Fall	744	2019
		Spring	785	2020
No	Yes	Fall	677	2019
		Spring	693	2020
No	Yes	Fall	553	2019
		Spring	610	2020
No	Yes	Fall	834	2019
		Spring	885	2020
No	Yes	Fall	524	2019
		Spring	610	2020
No	Yes	Fall	716	2019
		Spring	733	2020
No	Yes	Fall	744	2019
		Spring	739	2020
No	Yes	Fall	575	2019
		Spring	541	2020

No	Yes	Fall	459	2019
		Spring	575	2020
No	Yes	Fall	551	2019
		Spring	656	2020

Reading Renaissance Star Scores

<i>ELL</i>	<i>SPED</i>	<i>Test Period</i>	<i>Scale Score</i>	<i>Year</i>
No	Yes	Fall	496	2019
		Spring	302	2020
No	Yes	Fall	691	2019
		Spring	709	2020
No	Yes	Fall	563	2019
		Spring	897	2020
No	Yes	Fall	904	2019
		Spring	1300	2020
No	Yes	Fall	913	2019
		Spring	983	2020
No	Yes	Fall	425	2019
		Spring	250	2020
No	Yes	Fall	866	2019
		Spring	621	2020
No	Yes	Fall	287	2019
		Spring	467	2020
No	Yes	Fall	982	2019
		Spring	808	2020
No	Yes	Fall	849	2019
		Spring	1207	2020
No	Yes	Spring	454	2019
		Fall	270	2020
No	Yes	Spring	458	2019
		Fall	450	2020

No	Yes	Spring	380	2019
		Fall	468	2020

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS
Its enclosed

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS
(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

See attached

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS
See attached

Lakeland Union High School

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30th, 2020

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$80,956
EMPLOYEE BENEFITS	200	\$31,971
PURCHASED SERVICES	300	\$1,453
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	

OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		\$114,380

LAKELAND UNION HIGH SCHOOL

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30TH, 2020

Services Provided	Function Code	Cost
Undifferentiated Curriculum	110000	
Regular Curriculum	120000	\$73,470
Vocational Curriculum	132000	\$6,489
Physical Curriculum	140000	\$1,200
Special Education	150000	\$646,913
Pupil Services	212000	
Psychological Services	215000	\$24,643
Occupational Therapy	218100	\$120,413
Physical Therapy	218200	\$1,032
Curriculum & Instructional Staff Training	221000	\$44,864
General Administration	230000	
Special Education Supervision	232000	\$82,309
Business Services	252000	
General Operations	253000	\$20,526
Pupil Transportation	256000	\$51,220
Technology	260000	\$18,396
Food Service	257000	\$18,053
Total		\$1,109,528